

RESOLUTION 9 – 2026

A RESOLUTION AMENDING THE BUDGET OF THE TOWN OF MOORCROFT, WYOMING FOR THE FISCAL YEAR 2025/2026.

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$20,800 for the sale of town property; and

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$4,319.14 from Wyoming Community Gas to be used for playground equipment upgrades; and

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$2,166.66 from proceeds of a Commissioners Tag to be used for the fire department; and

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$47,738.13 for final payment on the 2019 W.A.R.M. insurance hail damage claim; and

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$269,866.90 in the general fund accounts; and

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$246,608.04 from the Crook County Treasurer for the #4 Specific Purpose Tax that ended in November 2024; and

WHEREAS, the Town of Moorcroft received \$10,000 in grant reimbursement for the Wyoming Energy Authority Window Grant and had expenditures for \$14,058.86 for the same project; and

WHEREAS, the Town of Moorcroft received \$10,447.13 in grant reimbursement for Powder River Water MRG 17074 and had expenditures for \$4,949.07 for the same project; and

WHEREAS, the Town of Moorcroft received \$447,586.46 in grant reimbursement for Powder River Water Phase II and had expenditures for \$25,868.29 for the same project; and

WHEREAS, the Town of Moorcroft received \$150,000 in grant reimbursement for the North Little Horn Water Project and had expenditures for \$232,077.78 for the same project; and

WHEREAS, the Town of Moorcroft received \$186,025.72 in grant reimbursement for the Noonan Park Splash Pad Project and had expenditures for \$55,303.43 for the same project; and

WHEREAS, the Town of Moorcroft received \$157,886.30 in grant reimbursement for WYDOT TAP Pathway Design and had expenditures for \$138,004.98 for the same project; and

WHEREAS, the Town of Moorcroft increased the revenue in water from \$433,000 to \$463,964.45 for the increase of sales in bulk water, unanticipated increase in revenue; and

WHEREAS, the Town of Moorcroft increased the water reserves from \$5,450 to \$43,225.49 due to less expenditures and unanticipated water revenue; and

WHEREAS, the Town of Moorcroft increased the revenues in waste water from \$302,000 to \$315,730.15 due to an unanticipated increase in revenue; and

WHEREAS, the Town of Moorcroft increased the waste water reserves from \$2,200 to \$43,398.16 due to less expenditures; and

WHEREAS, the Town of Moorcroft increased the revenues in solid waste from \$246,500 to \$401,963.31 due to an unanticipated increase in revenue and grant reimbursement from WYOSLI for costs incurred for the landfill closure project; and

WHEREAS, the Town of Moorcroft increased the solid waste reserves by \$133,495.68 due to less expenditures; and

WHEREAS, the Town of Moorcroft transferred \$11,523.24 from WyoStar Investment account 5629-2386 Water Reserves to cover unexpected water service repair costs and;

WHEREAS, the Town of Moorcroft transferred \$82,077.78 from Specific Purpose for the remaining costs of the North Little Horn Water Project and;

WHEREAS, the Town of Moorcroft transferred \$160,635.46 from Specific Purpose to Waste Water 52-77-630 for the retirement of WYOSLI Loan CWSRF#163 and;

WHEREAS, the Town of Moorcroft transferred \$72,600 from WYOSTAR Investment account 5781-3920 Town Reserves for the purchase of a commercial pumper fire truck and associated costs and;

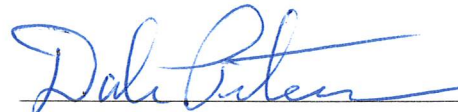
BE IT FURTHER RESOLVED, to amend the Town of Moorcroft budget to:

*From FY24/25 Water Reserves funds of \$187,453.79 to Capital Water Project Water Load Out

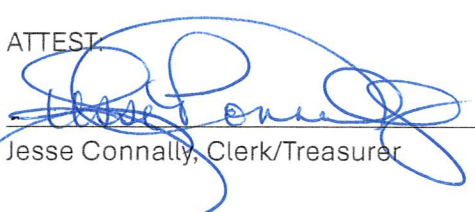
*From Specific Purpose to General Fund the amount of \$159,072.09 for the expenditures of MTC Window Remodel Phase 2 project and MTC Remodel Town Hall project

*From General Fund to Specific Purpose the amount of \$407,019.44 for the unanticipated revenue from the sale of the old town hall building

Passed, adopted and approved by the Governing Body of the Town of Moorcroft this 22nd day of July 2026.


Dale Petersen, Mayor

ATTEST


Jesse Connally, Clerk/Treasurer